

DAFTAR TABEL

Table 1. Business Model Canvas	24
Table 2. COGS Deluxe Room.....	28
Table 3. COGS Presidential Room	28
Table 4. COGS Adventure Suite	29
Table 5. COGS Honeymoon Suite	29
Table 6. COGS Family Suite.....	29
Table 7. COGS Spa	30
Table 8. COGS Dwa Restaurant (Lunch).....	30
Table 9. COGS Dwa Restaurant (Dinner).....	31
Table 10. COGS Banquet.....	31
Table 11. COGS Rental Boutique	31
Table 12. COGS Rental Space	32
Table 13. Alur Proses Bisnis	51
Table 14. Tabel Supplier	52
Table 15. Benchmark	67
Table 16. Tabel Strategi TOWS	68
Table 17. Jumlah Karyawan.....	76
Table 18. Timeline	82
Table 19. Product Master	84
Table 20. Gaji Karyawan	86
Table 21. CAPEX.....	87
Table 22. Total OPEX	88
Table 23. OPEX 2024-2025	88
Table 24. OPEX 2026-2027	89
Table 25. OPEX 2028-2029	90
Table 26. OPEX 2030-2031	91
Table 27. OPEX 2032-2033	92
Table 28. Total Project Income	93
Table 29. Project Income 2024	94
Table 30. Project Income 2025	95
Table 31. Project Income 2026	96

Table 32. Project Income 2027	97
Table 33. Project Income 2028	98
Table 34. Project Income 2029	99
Table 35. Project Income 2030	100
Table 36. Project Income 2031	101
Table 37. Project Income 2032	102
Table 38. Project Income 2033	103
Table 39. Total Income Statement	104
Table 40. Income Statement 2024-2028	105
Table 41. Income Statement 2029-2033	106
Table 42. Total Cash Flow	107
Table 43. Cash Flow.....	108
Table 44. ROI.....	109

